

AUDITED FINANCIAL RESULTS FOR THE YEAR
 ENDED 31ST MARCH, 2013

(Rs. In lakhs)

S.No.	PARTICULARS	For the Quarter Ended			For the Year Ended	
		31.3.13	31.12.12	31.3.12	31.03.13	31.03.12
		Audited(refer note no.3)	Unaudited	Audited(refer note no.3)	Audited	Audited
1	Income:					
	a) Net Sales/Income from operations	27.18	49.48	18.44	78.89	18.46
	b) Other Operating Income	4.56	3.84	3.92	21.68	21.17
	Total	31.74	53.32	22.36	100.57	39.63
2	Expenditure					
	a) (Increase)/Decrease in stock in trade and work-in progress	8.56	11.45	5.32	21.66	4.31
	b) Consumption of raw materials	--	--	--	--	--
	c) Purchase of Traded Goods	--	--	--	--	1.75
	d) Employees Cost	1.55	0.97	0.61	5.74	6.82
	e) Depreciation	0.04	0.04	0.05	0.15	0.19
	f) Other Expenditure	1.57	0.72	2.84	5.34	7.29
	Total	11.72	13.18	8.82	32.89	20.36
3	Profit/(Loss) from Operations before other Income, Interest and Exceptional Items (1-2)	20.02	40.14	13.54	67.68	19.27
4	Other Income	--	--	--	--	--
5	Profit/(Loss) before Interest and Exceptional Items (3+4)	20.02	40.14	13.54	67.68	19.27
6	Interest	7.59	7.66	6.91	29.89	26.90
7	Profit/(Loss) after interest but before Exceptional Items (5-6)	12.43	32.48	6.63	37.79	(7.63)
8	Exceptional Items	--	--	--	--	--
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7 + 8)	12.43	32.48	6.63	37.79	(7.63)
10	Tax Expenses	--	--	--	(5.00)	--
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	12.43	32.48	6.63	32.79	(7.63)
12	Extra Ordinary Item (net of tax expenses Rs. Nil)	--	--	--	--	--
13	Net Profit (+)/Loss (-) for the period (11-12)	12.43	32.48	6.63	32.79	(7.63)
14	Share of Profit/(Loss) of Associates	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+/-)14+(-)15+(-)	12.43	32.48	6.63	32.79	(7.63)

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17	Paid-up Equity Share Capital (Face Value of Rs.10/- per share)	22.50	22.50	22.50	22.50	22.50
18	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	--	--	--	(436.82)	(470.66)
19	Earnings Per Shares (EPS)					
a)	Basic and Diluted EPS before Extra Ordinary items for the period, for the year to date and for the previous year	5.52	14.44	2.95	14.57	(3.39)
b)	Basic and Diluted EPS after Extra Ordinary items for the period, for the year to date and for the previous year	5.52	14.44	2.95	14.57	(3.39)

PART-II

Select Information for the Quarter ended: 31.03.13

		For the Quarter Ended			For the Year Ended	
		31.3.13	31.12.12	31.3.12	31.3.13	31.03.12
PARTICULARS						
A:	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	Number of Shares	45,037	45,037	45,037	45,037	45,037
	Percentage of shareholding	20.02	20.02	20.02	20.02	20.02
2	Promoter and Promoter Group Shareholding					
a)	Pledged/Encumbered					
	Number of shares	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
b)	Non-encumbered					
	- Number of shares	179,963	179,963	179,963	179,963	179,963
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	79.98	79.98	79.98	79.98	79.98

Particulars	3 months ended 31.03.13
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

- Notes: 1. There are no separate reportable segment applicable to the company as per Accounting Standard 17.
2. As defined in Accounting Standard 22, Company has no material deferred tax liability.
3. The figures of the last quarter are the balancing figure between audited figures in respect of the full financial year and published year to date figure up to the 3rd quarter of the respective financial year.
4. The Directors of the Company have not recommended Dividend for the year ended 31st March, 2013.
5. The Audited Financial Results were approved by the Board of Directors at the meeting held on 30th May, 2013.

Clause 41 of the Listing Agreement for Companies (Other than Banks)

DALAL STREET INVESTMENTS LIMITED

(Rs. In lakhs)

Standalone Statement of Assets and Liabilities		31.03.2013	31.03.2012
Particulars		Audited	Audited
Shareholders' funds			
A	(a) Share Capital	22.50	22.50
1	(b) Reserves and Surplus	(436.82)	(469.61)
	(c) Money received against share warrants	---	---
	Sub-total-Shareholders' funds	(414.32)	(447.11)
	2 Share application money pending allotment		
	3 Minority interest	---	---
	4 Non-current liabilities		
	(a) Long-term borrowings	887.60	979.85
	(b) Deferred tax liabilities (net)	---	---
	(c) Other long-term liabilities	---	---
	(d) Long-term provisions	35.57	35.57
	Sub-total - Non-current liabilities	923.17	1,015.42
	5 Current liabilities		
	(a) Short-term borrowings	---	---
	(b) Trade payables	---	---
	(c) Other current liabilities	31.31	28.11
	(d) Short-term provisions	5.00	---
	Sub-total - Current liabilities	36.31	28.11
	TOTAL - EQUITY AND LIABILITIES	545.16	596.42
	ASSETS		
B	Non-current assets		
1	(a) Fixed Assets	0.64	0.79
	(b) Goodwill on consolidation *	---	---
	(c) Non-current investments	180.34	180.33
	(d) Deferred tax assets (net)	---	---
	(e) Long-term loans and advances	322.87	333.95
	(f) Other non-current assets	---	---
	Sub-total - Non current assets	503.85	515.07
	2 Current assets		
	(a) Current investments	---	---
	(b) Inventories	41.02	62.68
	(c) Trade receivables	---	18.44
	(d) Cash and cash equivalents	0.29	0.23
	(e) Short-term loans and advances	---	---
	(f) Other current assets	---	---
	Sub-total - Current assets	41.31	81.35
	TOTAL - ASSETS	545.16	596.42

for and on behalf of the Board

Sd/-

(Pavankumar Sanwamal)

Director

Place: Mumbai

Date: 30/05/2013